Operating Report Schedule 10
Georgia Power Company
Current Period: Mar-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Mar-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$254,279,970.72	$269,812,851.61	$928,843,226.18	$840,311,401.60	$4,128,195,229.97	$4,487,505,316.36
M4111132 - Commercial Sales (M)	$264,193,646.64	$266,022,047.72	$854,060,863.01	$785,094,725.52	$3,619,779,852.58	$4,167,800,133.15
M4111133 - Industrial Sales (M)	$101,282,885.73	$103,633,893.97	$348,500,508.84	$329,401,111.13	$1,554,175,999.86	$2,234,174,865.84
M4111134 - Public street and highway lighting (M)	$6,877,429.23	$6,797,822.25	$20,953,708.03	$20,412,380.23	$83,101,649.36	$86,151,215.67
M4111136 - Railroads and Railways (M)	$663,019.67	$722,383.95	$2,602,205.68	$2,674,502.04	$10,439,899.87	$14,037,911.08
M4111113 - Retail Electric Rev. (M) Total	**$627,296,951.99**	**$646,988,999.50**	**$2,154,960,511.74**	**$1,977,894,120.52**	**$9,395,692,631.64**	**$10,989,669,442.10**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$65,343.93	$81,883.32	$203,172.39	$206,067.53	$853,076.79	$909,179.25
M4111101 - Territorial Sales for Resale (M) Total	**$65,343.93**	**$81,883.32**	**$203,172.39**	**$206,067.53**	**$853,076.79**	**$909,179.25**
44910000 - Provision for Rate Refund Account	$0.00	$3,312,895.92	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$3,312,895.92**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$627,362,295.92**	**$650,383,778.74**	**$2,155,163,684.13**	**$1,981,413,083.97**	**$9,396,545,708.43**	**$10,756,340,123.20**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($620,960.90)	$1,487,746.33	$41,164.26	$3,457,350.07	$11,591,397.79	$24,726,068.14
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$9,785,795.46	$14,771,424.63	$57,541,445.64	$27,796,905.67	$201,878,630.09	$175,439,301.69
M4111114 - Non-Territorial Sales (M) Total	**$9,164,834.56**	**$16,259,170.96**	**$57,582,609.90**	**$31,254,255.74**	**$213,470,027.88**	**$200,165,369.83**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$636,527,130.48**	**$666,642,949.70**	**$2,212,746,294.03**	**$2,012,667,339.71**	**$9,610,015,736.31**	**$10,956,505,493.03**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,151,712.44	$1,340,088.97	$4,443,299.11	$3,141,560.27	$17,975,788.27	$15,606,291.91
M4111191 - Misc Service Revenues (M)	$25,412,897.14	$21,929,687.55	$73,735,110.84	$63,812,355.52	$280,457,111.89	$256,401,678.68
M4111192 - Sales of Water and Water Power (M)	$14,189.32	$0.00	$28,378.64	$0.00	$489,788.18	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,489,855.04	$2,230,497.26	$6,814,374.72	$6,234,316.59	$27,724,093.92	$25,197,660.29
M4111194 - Other Electric Revenues (M)	$14,497,424.41	$16,561,862.30	$41,059,535.73	$39,552,172.87	$173,812,687.05	$122,654,217.55
M4111195 - Prov Rate Refunds-Non Retail (M)	$601,796.00	$0.00	$601,796.00	$0.00	($3,040,278.00)	$2,449,288.00
M4111116 - Other Operating Revenues (M) Total	**$45,167,874.35**	**$42,062,136.08**	**$126,682,495.04**	**$112,740,405.25**	**$497,419,191.31**	**$422,603,391.12**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$681,695,004.83**	**$708,705,085.78**	**$2,339,428,789.07**	**$2,125,407,744.96**	**$10,107,434,927.62**	**$11,379,108,884.15**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Mar-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Mar-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,863,602,504	1,968,476,206	7,046,899,003	6,323,218,619	28,346,366,582	28,386,684,992
S4420005 - KWH-Commercial Total	2,536,087,407	2,565,366,537	7,846,318,662	7,416,349,165	33,037,134,957	32,556,063,681
S4420105 - KWH-Industrial Total	1,957,083,726	1,984,478,091	5,706,425,449	5,602,951,486	23,579,463,285	23,729,209,361
S4440010 - KWH-Public Street & Highway Lighting	21,939,859	23,944,738	66,231,440	73,471,976	272,830,047	298,181,302
S4460010 - KWH-Sales Railroad & Railway	12,230,812	11,477,299	38,703,402	37,106,414	145,720,809	143,740,151
S4400002 - KWH-Retail Sales Total Total	**6,390,944,308**	**6,553,742,871**	**20,704,577,956**	**19,453,097,660**	**85,381,515,680**	**85,113,879,487**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	644,071	935,045	1,844,071	2,043,452	8,913,112	9,856,557
S4470011 - Total Wholesale Sales Total	**644,071**	**935,045**	**1,844,071**	**2,043,452**	**8,913,112**	**9,856,557**
Territorial Sales Total	**6,391,588,379**	**6,554,677,916**	**20,706,422,027**	**19,455,141,112**	**85,390,428,792**	**85,123,736,044**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	534,807	1,202,495	709,072	1,624,095	5,488,703	4,635,898
S4470060 - KWH Sales-Non-Assoc NTR Total	116,927,314	220,366,210	617,183,709	364,802,212	2,573,159,875	1,747,993,558
S4470300 - KWH Sales to Affiliates -Total	21,720,188	52,264,256	86,417,870	98,846,711	287,016,271	207,877,891
S4470011 - Total Wholesale Sales Total	**139,182,309**	**273,832,961**	**704,310,651**	**465,273,018**	**2,865,664,849**	**1,960,507,346**
Non-Territorial Sales Total	**139,182,309**	**273,832,961**	**704,310,651**	**465,273,018**	**2,865,664,849**	**1,960,507,346**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,530,770,688**	**6,828,510,877**	**21,410,732,678**	**19,920,414,130**	**88,256,093,641**	**87,084,243,390**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Mar-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Mar-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,413,611
S4420000 - Electric Customers-Commercial	329,546
S4420100 - Electric Customers-Industrial	10,599
S4440000 - Customers-Public Street & Highway Lighting	9,481
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,763,238**

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